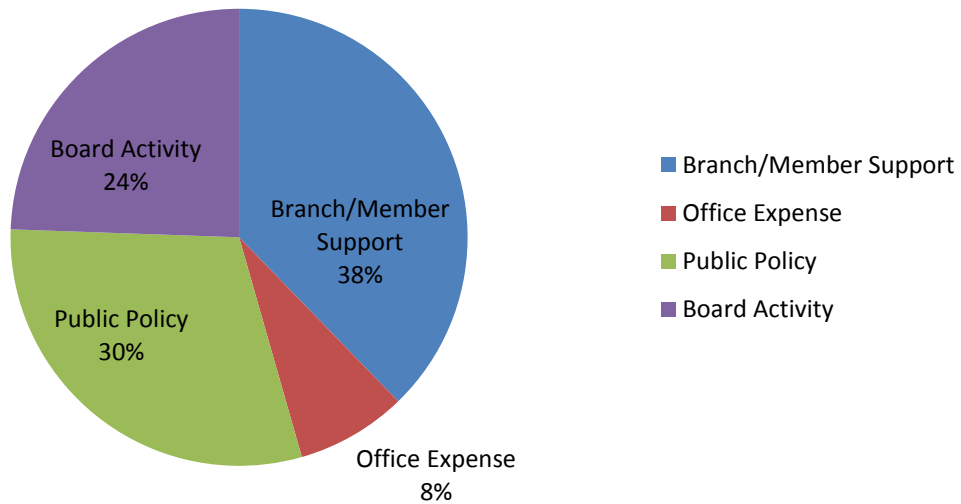


## 2013/14 Budget



### MEMBER/BRANCH SUPPORT

Website  
 Postage & Shipping  
 Printing & Copies  
 Supplies (1/2)  
 Payroll Expenses (60%)  
 Election Expense  
 July BOD/Planning (1/2)  
 Leadership Committee  
 Communications Committee  
 Funds Committee  
 Membership Committee  
 Program Committee  
 Branch Support Committee  
 Development/Marketing Committee  
 President's Travel  
 State Business Travel  
 Public Policy Committee  
 Telephone

### PUBLIC POLICY

Lobbyist

### OFFICE/STAFF

Rent Expense  
 Equipment Lease  
 Storage  
 Taxes  
 Repair/Maintenance

### BOARD ACTIVITY (ADMINISTRATION)

Audit/Tax Prep  
 Dues to Other Organizations  
 Payroll Expense (40%)  
 Supplies (1/2)  
 Conference Calls  
 July BOD/Planning (1/2)  
 October, January, April BOD  
 New Board Retreat  
 Finance Committee  
 Governance Committee  
 Program Committee  
 Executive Committee  
 State Projects Oversight Committee  
 Internal Audit Committee